

MASTER PLAN WORKSHOP COMMITTEE OF THE WHOLE

Oakton Community College
MAY 23, 2017

AGENDA

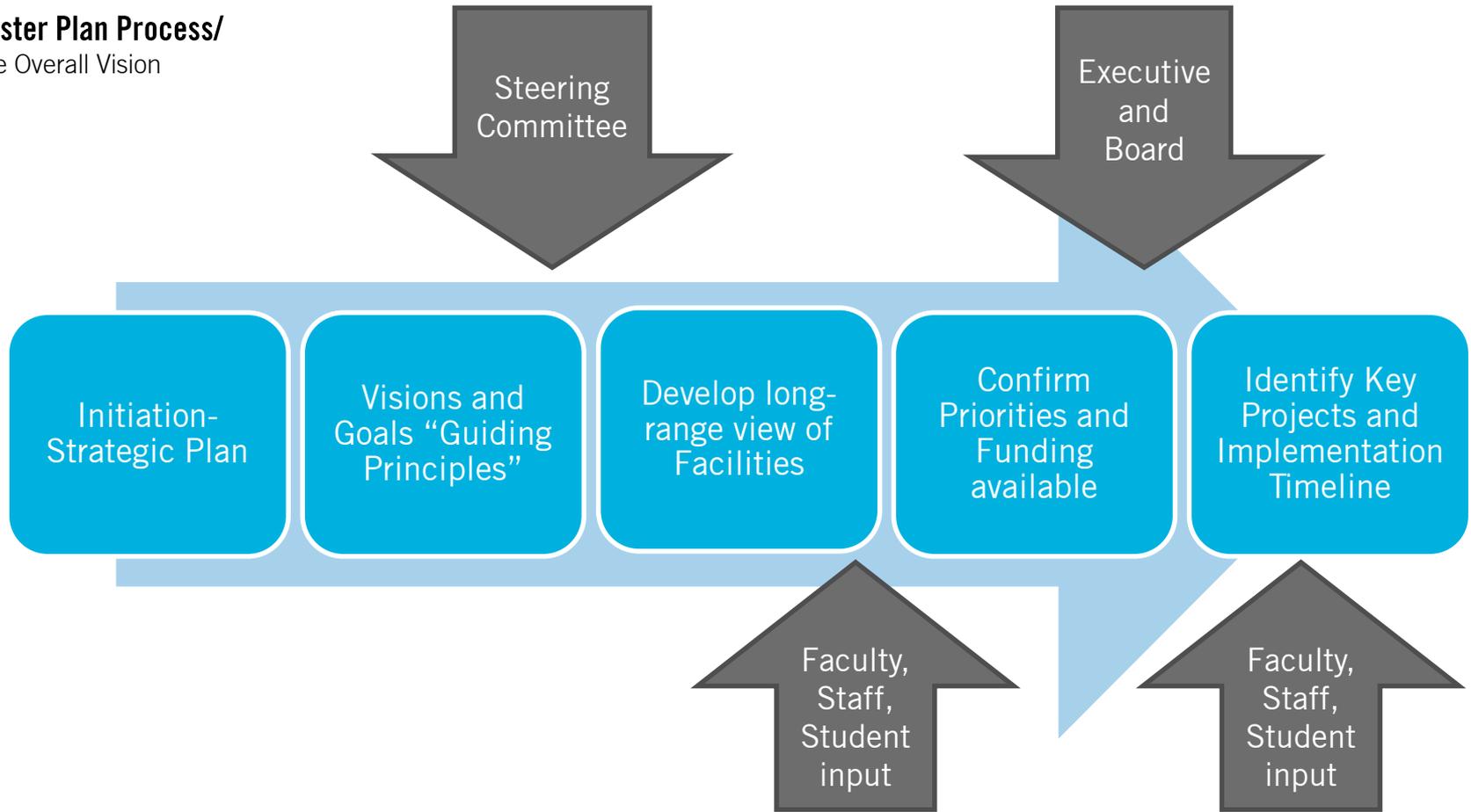
1. **Process, Work Completed to Date** 5 min
2. **Project Presentations & Discussion** 25 min
 - i. **What does the Future hold?**
 - ii. **Input & Communication**
 - iii. **Existing Conditions**
 - iv. **Space Utilization Study**
 - v. **Master Plan**
3. **Discussion**

OBJECTIVES/

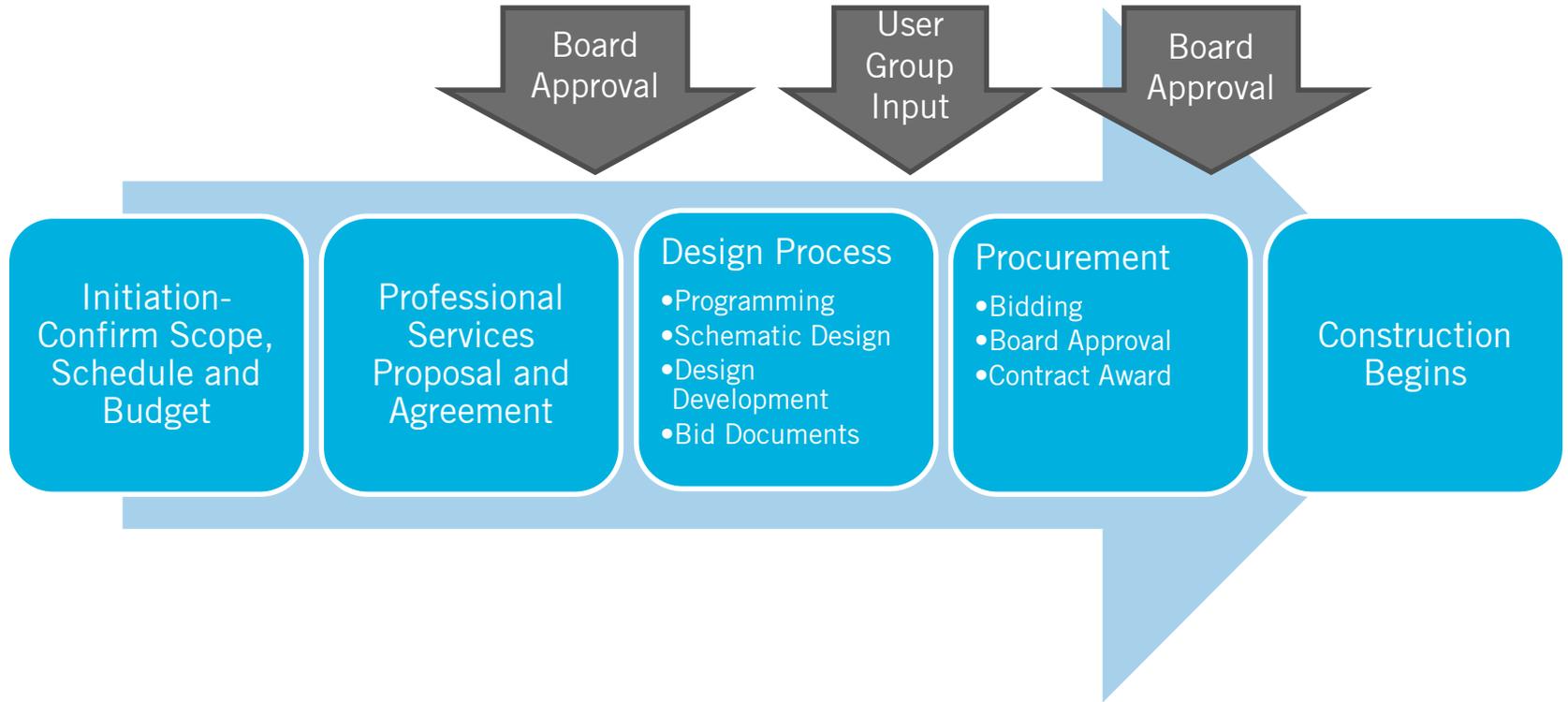
1. Understand the **process** by which the Master Plan was developed: Input, Evaluation of existing conditions; Collaboration & Prioritization
2. Understand the **changing student** and their impact on future facilities
3. Review **progress and impact** of recent Oakton projects and how they reflect and support today's changing student
4. Review **observations** from the Space Utilization study
5. Review the **Master Plan Projects, Implementation Costs & Schedules**

Master Plan Process/

The Overall Vision

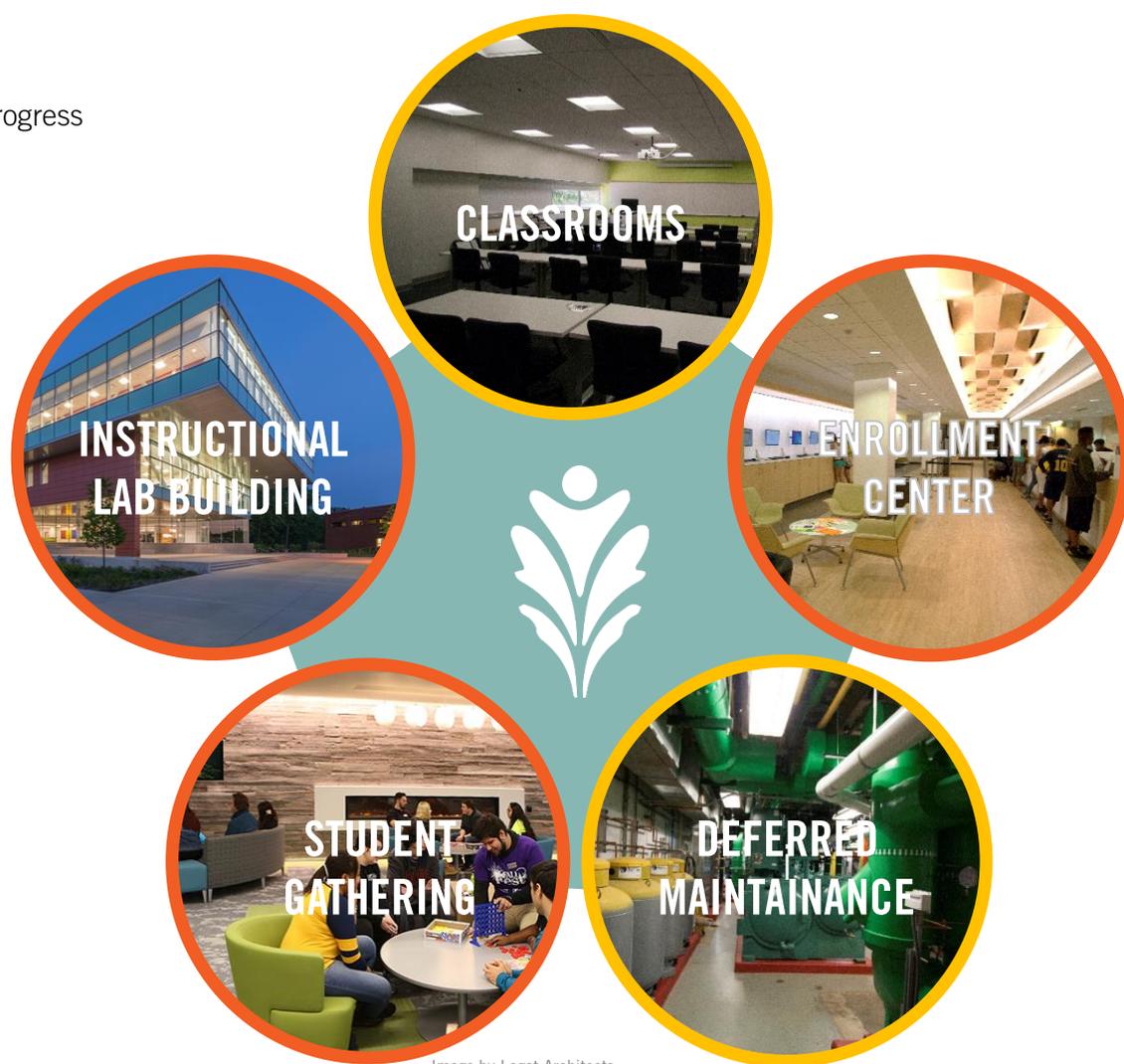


The Design & Construction Process



Master Plan Process/

Looking Back – Recent Progress

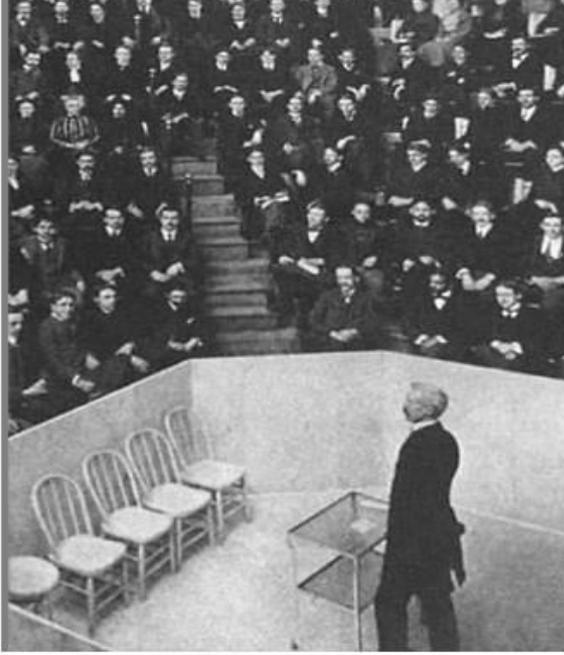


-  Completed
-  Partial/In-Progress
-  Forthcoming



LOOKING AHEAD

YESTERDAY

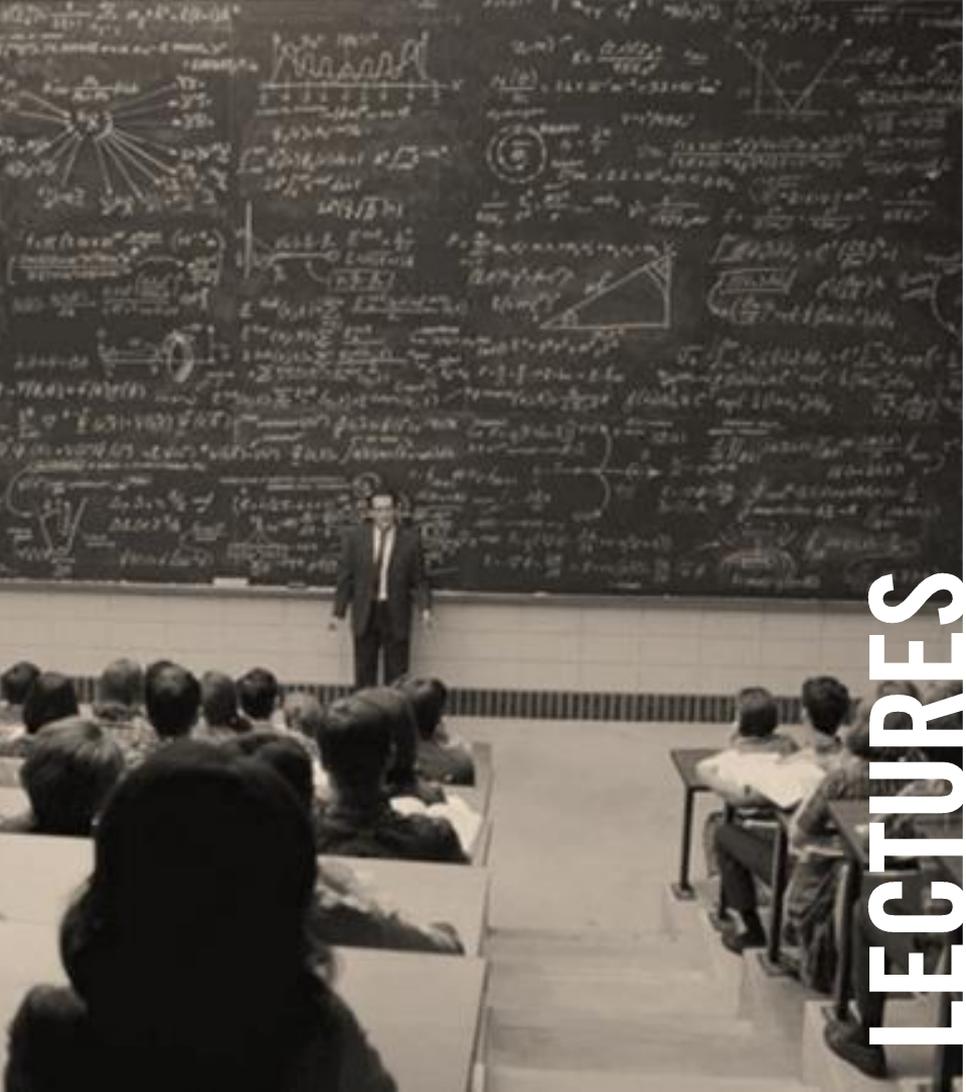


www.perkinswill.com

PERKINS+WILL | PORTLAND, OR

TODAY

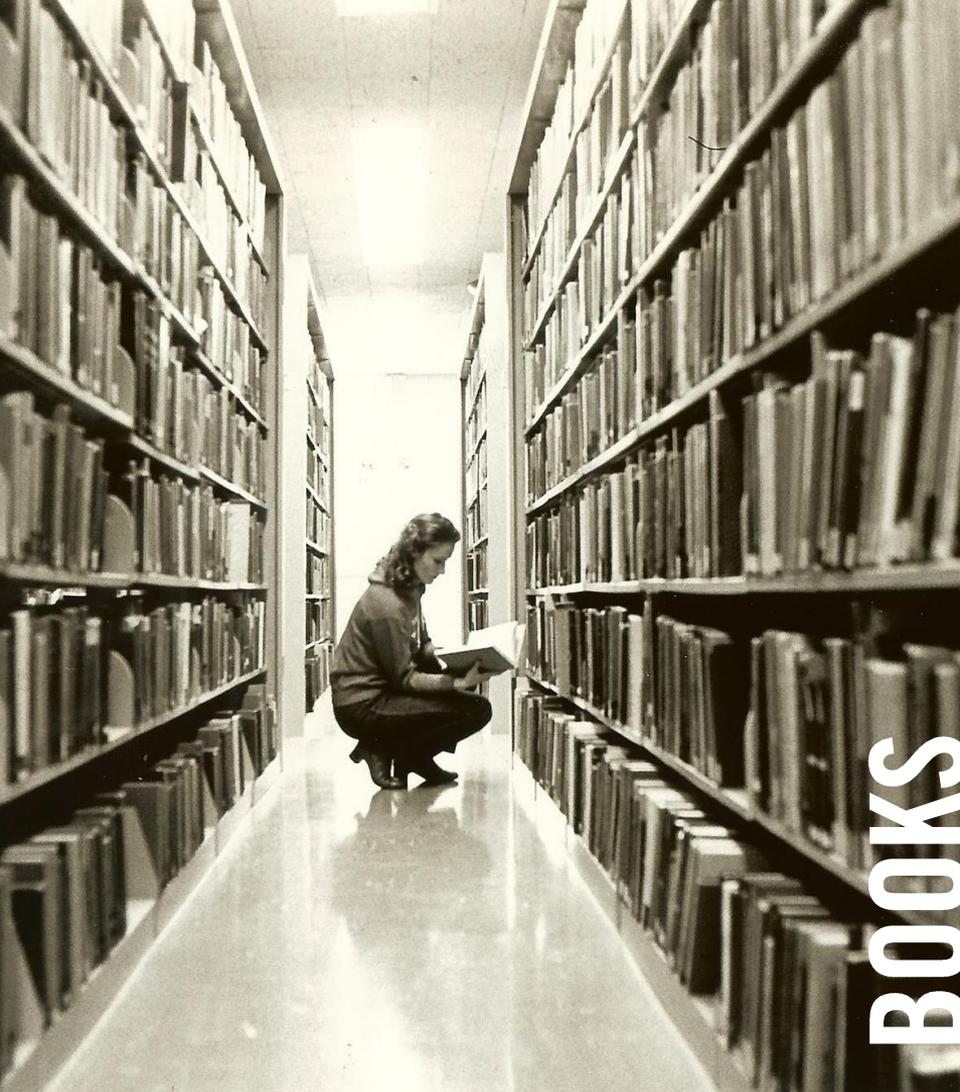




LECTURES



LEARNING



BOOKS



PEOPLE



FROM CRAFTING OF ENVIRONMENTS TO SHAPING OF EXPERIENCES

A group of people are gathered in a room, socializing. In the background, a man is playing an acoustic guitar on a stool. In the foreground, a group of people is sitting around a table, looking at a board game. The room has a warm, yellowish light and a window in the background.

BLURRING BOUNDARIES BETWEEN...

WORKING
SOCIALIZING
LEARNING
SHOPPING
EATING
DISCOVERING



**MULTIFUNCTIONAL PLATFORMS FOR
EXPRESSION, EASILY ADAPTABLE,
PROGRAMMABLE SPACES**



INTERWEAVE BOTH SOCIAL AND LEARNING SPACES



ON-DEMAND SPACES

**SEMI-PUBLIC SPACES WHOSE FUNCTIONS
WILL BE DETERMINED BY THE USERS**

**“THE FUTURE ISN’T WHAT
IT USED TO BE”**

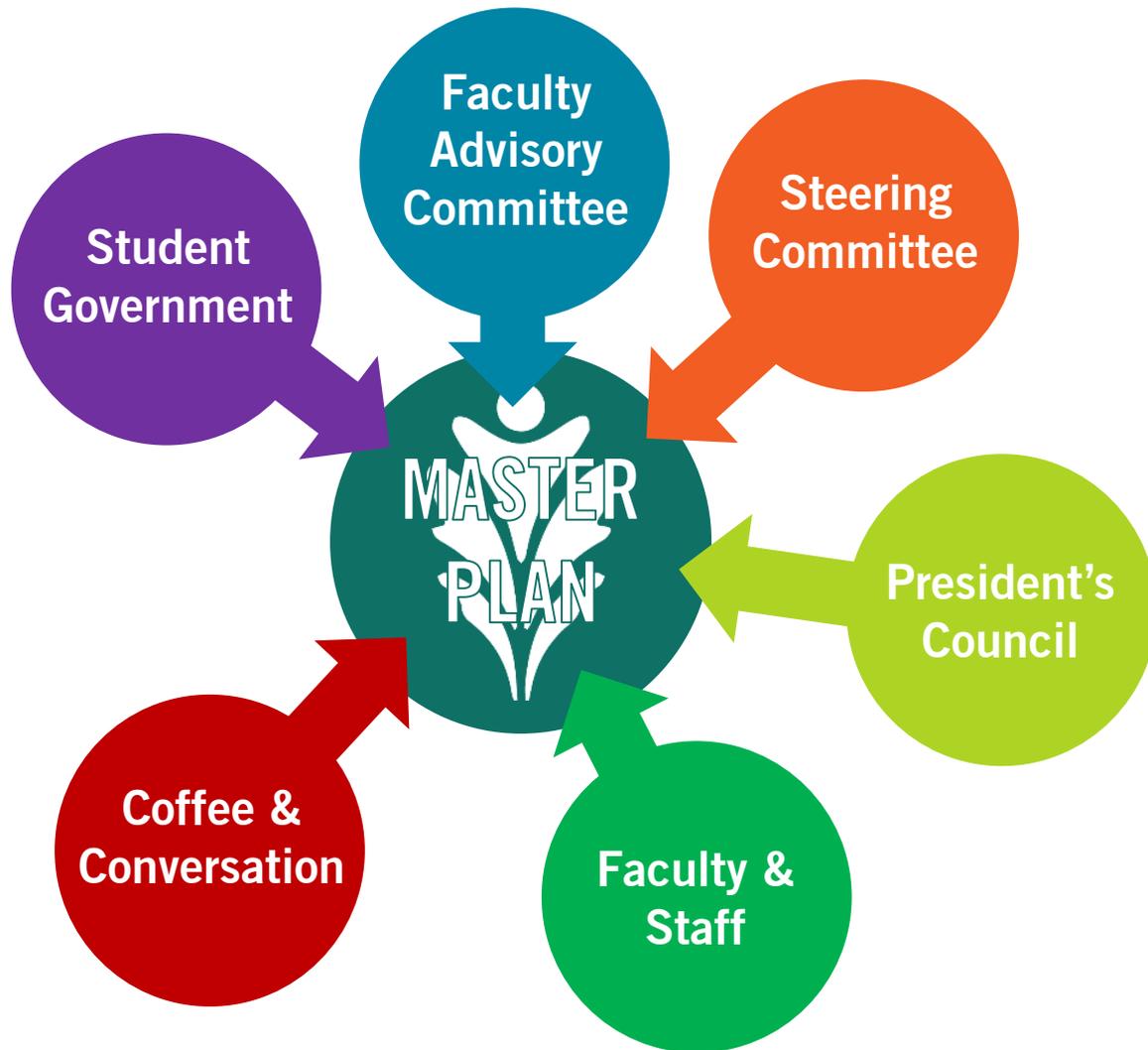
PAUL VALERY

PERKINS+WILL | PORTLAND.

INPUT AND COMMUNICATIONS



**Master Plan Process/
Input & Communications**



GUIDING PRINCIPLES/

Group Exercise

Create a sense of Place

Sustainability $\left\{ \begin{array}{l} \text{Environmental} \\ \text{Financial} \end{array} \right.$

Consistent Integrated Identity (Inviting)
(for both campus) - branding

Flexible

Rational / Data Informed

Student Centered / Community Engaged

Technological Innovative

Sustainability

Excellence in education

Innovative & Creative / Multi-Functional

Tech Savvy

Good use of resources

Easy to change / Responsive

Student Centered

Respects the aesthetics

Good flow

Supports the community (students, business + industry, etc)

Sustainability

adaptable for the future / changes

holistic vs individualist (inclusive)

visionary

financially responsible (lifecycle cost)

technologically progressive

• Inclusive Space

• Student Centered

• Learning Centered

• Accessible

• Technologically Advanced / Open

• Minimal Environmental Impact / Climate Conscious

GUIDING PRINCIPLES/

All Master Plan Decisions should...

...be centered on student success and informed by the broader Oakton Community



...support student learning and instruction



...be financially responsible



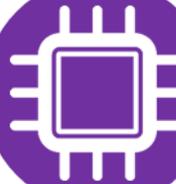
...be environmentally sustainable



...create environments that are flexible and adaptive



...create a sense of place that is welcoming and inviting



...embrace advanced technology



...address deferred maintenance needs at both campuses

Original Master Plan Goals (1978)

- Energy Efficiency
- Minimization of campus operational and maintenance costs
- Protection of ecological values of the site
- Flexibility
- Expandability
- Maximization of Student and Faculty educational opportunities
- Development of a practical water management program



EXISTING CONDITIONS



Des Plaines Campus/



OAKTON COMMUNITY COLLEGE
DES PLAINES
SITE PLAN



Des Plaines Campus/ Site Elements



Des Plaines Campus/
Student Services



Des Plaines Campus/
Common Areas



Des Plaines Campus/
Classrooms



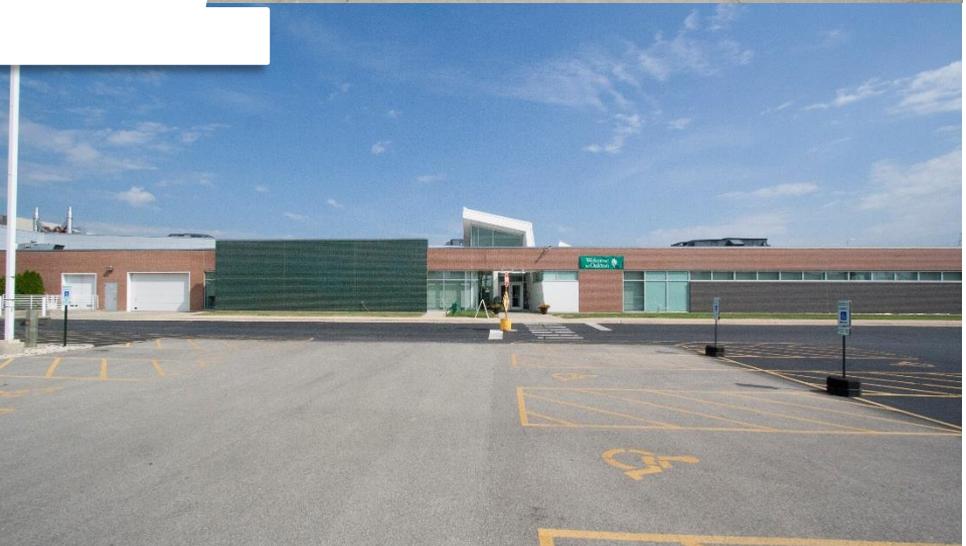
Skokie Campus/



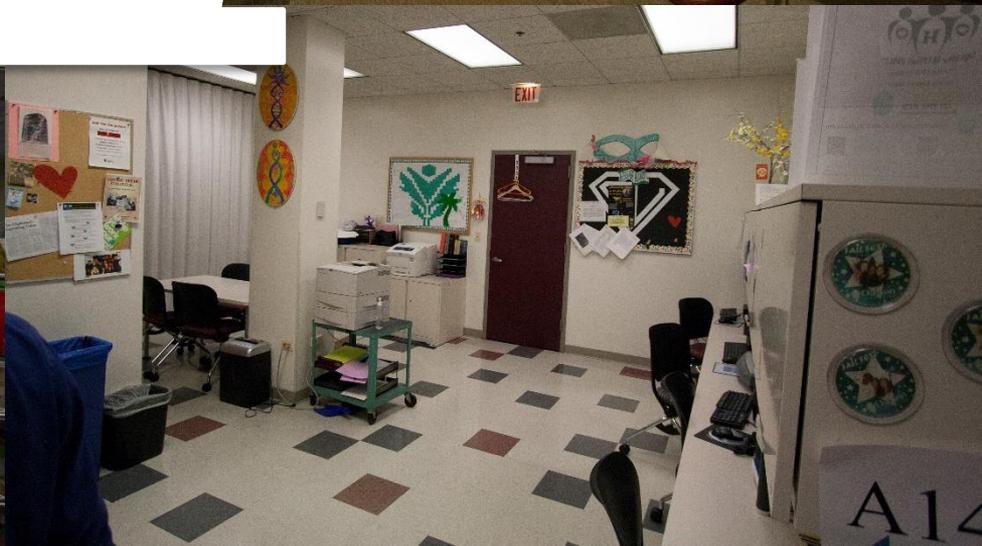
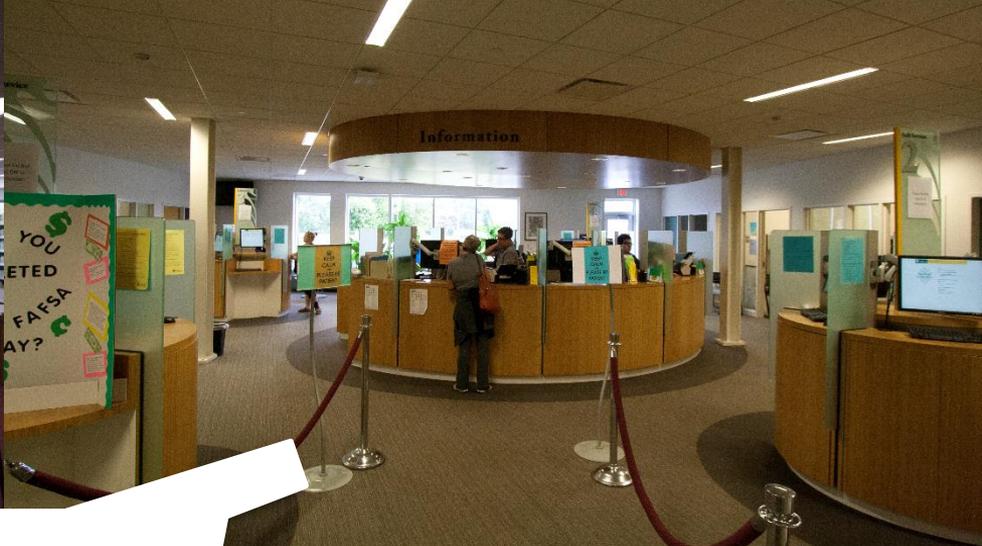
OAKTON COMMUNITY COLLEGE
SKOKIE
CAMPUS BASE MAP



**Skokie Campus/
Building Exteriors**



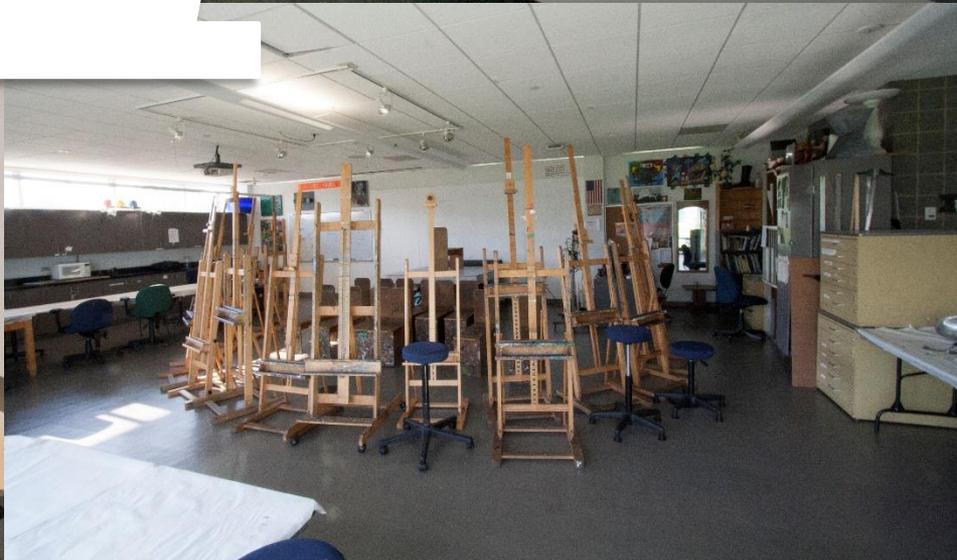
Skokie Campus/
Student Services



**Skokie Campus/
Common Areas**



Skokie Campus/
Classroom Spaces



A photograph of a classroom or meeting room, viewed from a high angle. The room is filled with rows of rectangular tables and black chairs. At the front of the room, there is a whiteboard and a projector screen. The ceiling is a grid of acoustic tiles with recessed lighting. The entire image has a green tint. Overlaid on the center of the image is the text "SPACE UTILIZATION STUDY OBSERVATIONS" in a bold, white, sans-serif font.

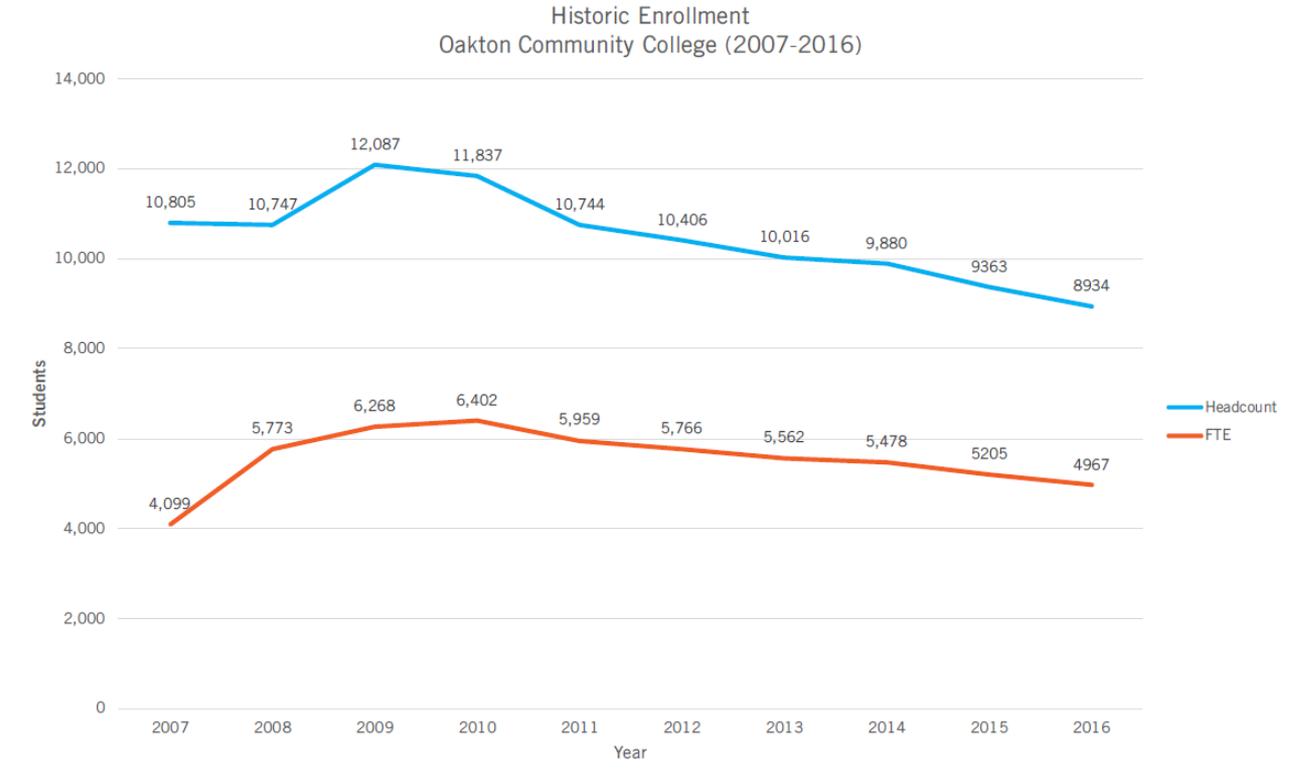
SPACE UTILIZATION STUDY OBSERVATIONS

FINAL DOCUMENT COMPLETE

- Includes the following
 - Weekly Room Use
 - Seat Occupancy
 - Course Size and Room Alignment
 - Classroom Size and Type
 - Computer Lab Use



ENROLLMENT CONTEXT

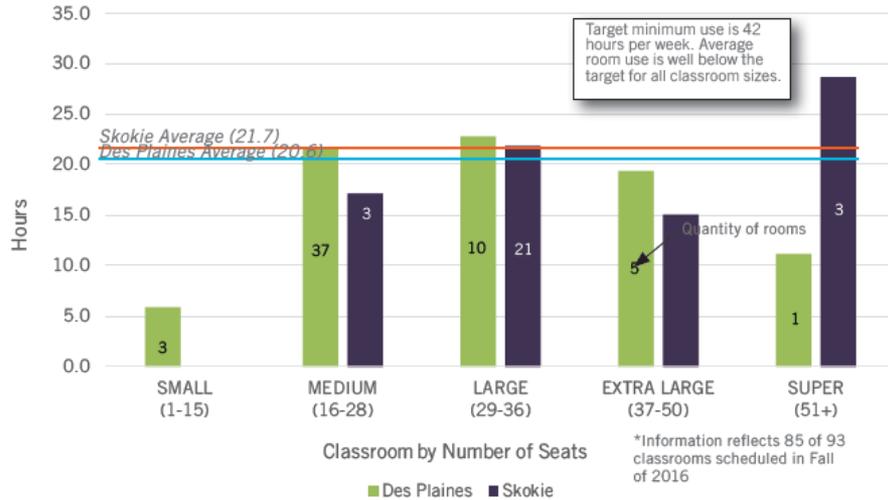


SUMMARY OBSERVATIONS

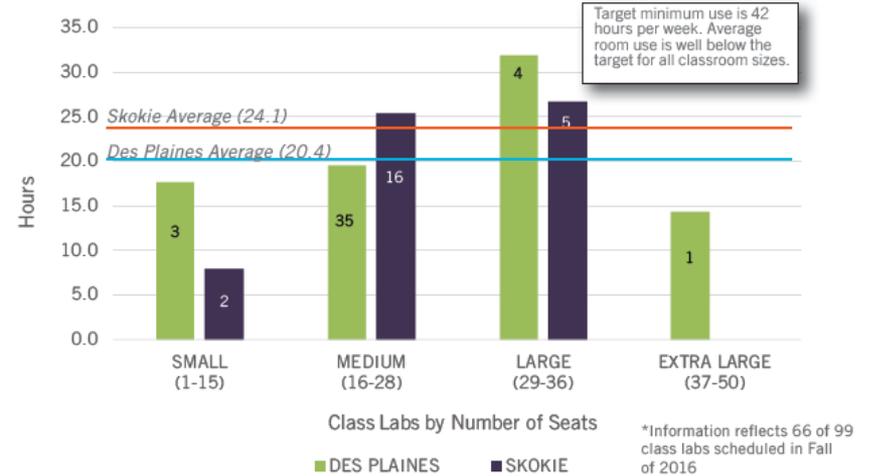
- The College is below its utilization targets
 - Average weekly room use for classrooms is 20.6 hours at the Des Plaines Campus and 21.7 hours at Skokie Campus, which are both below the target minimum of 42 hours per week
 - Average seat occupancy for classrooms is 60.5% during course time at Des Plaines Campus and 50% at the Skokie Campus, which are both below the target minimum of 65%
 - Seat occupancy is further reduced when considering “down time” of rooms
- Course size and room size lack alignment
- Some classrooms lack flexibility and are too-dense

WEEKLY ROOM USE

Classroom Weekly Room Use by Campus and Room Size



Class Lab Weekly Room Use by Campus and Room Size

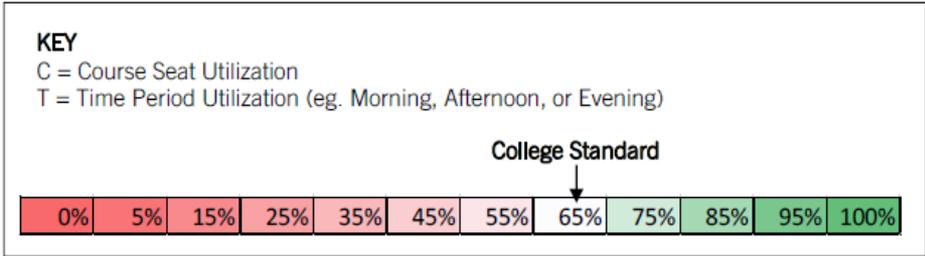


SEAT OCCUPANCY HEAT MAP BY TIME OF DAY AND DAY OF WEEK

	MONDAY MORNING (8AM – 2PM)	
Room	C	T
1121	32%	14%
1342	20%	8%
144	96%	20%
146	98%	41%
154	93%	65%
156	98%	55%
160	71%	62%
1603	69%	21%
1605	72%	60%
1607	80%	50%
162	74%	46%
1625	4%	19%
1746	71%	15%

When class is in session, this room is nearly full

The room is vacant for long stretches of time, thus reduces the seat fill.



SEAT OCCUPANCY BY ROOM AND TIME OF DAY - DES PLAINES CAMPUS, CLASSROOMS

SEAT OCCUPANCY

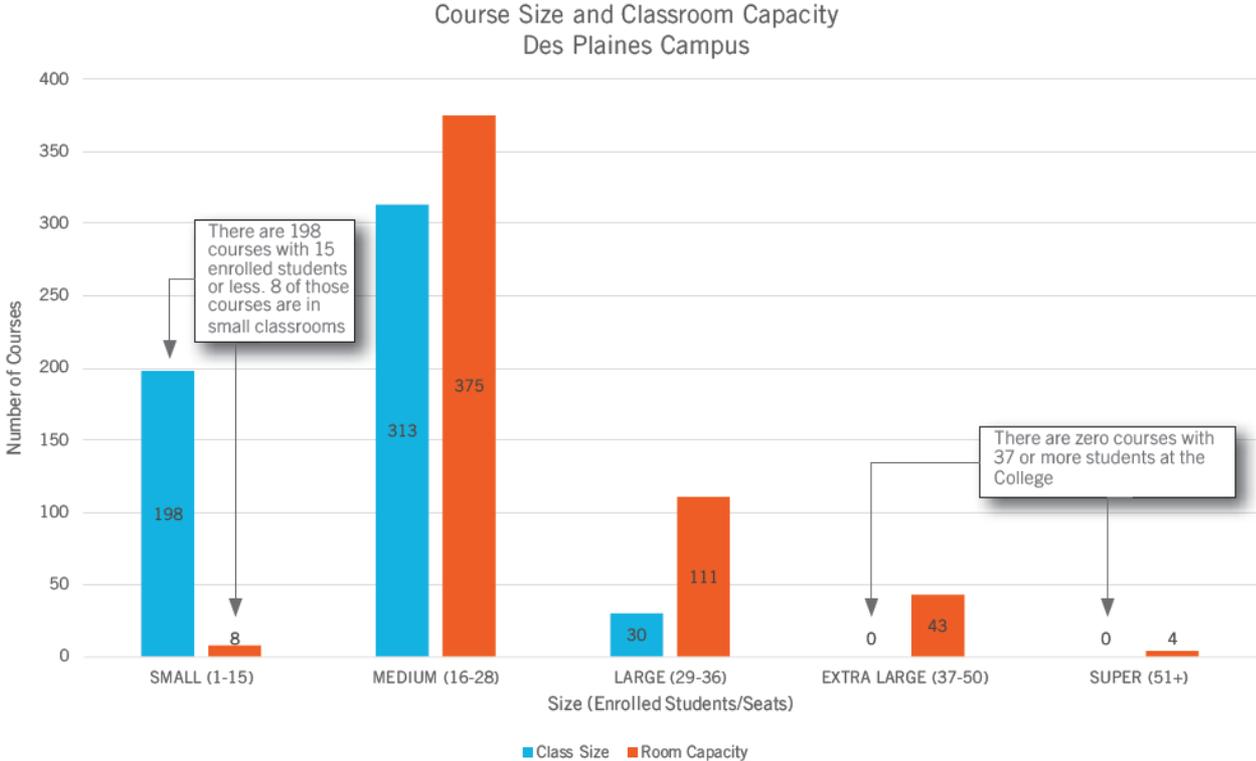
Room	Mornings (8am to 2pm)										Afternoons (2pm to 6pm)										Evenings (6pm to 10pm)										
	MON		TUE		WED		THU		FRI		MON		TUE		WED		THU		FRI		MON		TUE		WED		THU		FRI		
	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	
1121	32%	14%	0%	0%	32%	14%	0%	0%	45%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	27%	18%	18%	24%	27%	18%	18%	24%	0%	0%	
1342	20%	8%	20%	8%	20%	8%	23%	24%	20%	8%	0%	0%	10%	8%	0%	0%	10%	8%	0%	0%	9%	20%	0%	0%	4%	4%	0%	0%	0%	0%	
144	96%	20%	100%	39%	96%	20%	100%	47%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
146	98%	41%	100%	63%	99%	62%	97%	91%	100%	21%	92%	29%	70%	54%	92%	29%	100%	31%	0%	0%	64%	60%	71%	22%	64%	60%	71%	22%	0%	0%	
154	93%	65%	101%	63%	93%	65%	101%	63%	68%	40%	88%	55%	100%	31%	92%	55%	100%	31%	0%	0%	100%	63%	92%	57%	100%	63%	92%	57%	0%	0%	
156	98%	55%	85%	71%	98%	55%	85%	71%	100%	14%	0%	0%	99%	92%	0%	0%	99%	92%	0%	0%	79%	49%	100%	69%	79%	49%	71%	49%	0%	0%	
160	71%	62%	73%	61%	57%	36%	73%	61%	41%	8%	0%	0%	75%	23%	0%	0%	75%	23%	0%	0%	59%	19%	69%	21%	59%	19%	69%	21%	0%	0%	
1603	69%	21%	50%	28%	56%	33%	50%	28%	0%	0%	61%	23%	0%	0%	61%	23%	0%	0%	0%	0%	33%	24%	72%	63%	75%	66%	25%	18%	0%	0%	
1605	72%	60%	69%	43%	72%	60%	69%	43%	0%	0%	0%	0%	13%	13%	42%	21%	0%	0%	0%	0%	36%	26%	69%	49%	0%	0%	47%	45%	0%	0%	
1607	80%	50%	79%	66%	72%	60%	79%	66%	0%	0%	67%	21%	83%	35%	67%	21%	83%	35%	0%	0%	53%	46%	0%	0%	0%	0%	0%	0%	0%	0%	
162	74%	46%	75%	31%	74%	62%	75%	31%	75%	16%	75%	47%	75%	47%	75%	47%	75%	47%	0%	0%	75%	23%	75%	23%	75%	23%	75%	23%	0%	0%	
1625	4%	19%	0%	0%	0%	0%	0%	0%	7%	19%	29%	11%	0%	0%	29%	11%	0%	0%	0%	0%	14%	10%	0%	0%	0%	0%	0%	0%	0%	0%	
1746	71%	15%	66%	28%	71%	15%	66%	28%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
1845	0%	0%	93%	41%	0%	0%	0%	0%	0%	0%	0%	0%	93%	62%	0%	0%	0%	0%	0%	0%	0%	0%	0%	7%	5%	0%	0%	0%	0%	0%	0%
1849	75%	27%	0%	0%	0%	0%	0%	0%	0%	0%	24%	50%	50%	57%	75%	53%	67%	45%	56%	38%	0%	0%	69%	32%	0%	0%	69%	32%	0%	0%	
1854	75%	23%	21%	10%	75%	23%	21%	10%	0%	0%	0%	0%	58%	41%	0%	0%	58%	41%	0%	0%	54%	50%	92%	42%	54%	50%	92%	42%	0%	0%	
200	16%	56%	0%	0%	0%	0%	18%	23%	14%	33%	0%	0%	15%	39%	0%	0%	0%	0%	15%	39%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
210	51%	57%	63%	13%	44%	57%	14%	32%	85%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2113	93%	58%	96%	40%	93%	58%	96%	40%	0%	0%	0%	0%	96%	40%	0%	0%	96%	40%	0%	0%	100%	71%	13%	9%	75%	53%	29%	41%	0%	0%	
2121	76%	48%	67%	42%	76%	48%	67%	42%	0%	0%	0%	0%	58%	36%	0%	0%	58%	36%	0%	0%	92%	34%	0%	0%	0%	0%	0%	0%	0%	0%	
2129	89%	66%	96%	75%	89%	66%	96%	75%	100%	14%	33%	10%	0%	33%	10%	0%	0%	0%	0%	0%	0%	0%	96%	56%	54%	38%	96%	56%	0%	0%	
2137	50%	31%	95%	65%	50%	31%	83%	17%	42%	17%	0%	0%	67%	47%	0%	0%	0%	0%	0%	0%	63%	44%	25%	18%	0%	0%	42%	30%	0%	0%	
2138	50%	10%	50%	10%	50%	10%	50%	10%	0%	0%	0%	0%	8%	2%	0%	0%	8%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2139	25%	19%	48%	20%	0%	0%	30%	23%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	24%	0%	0%	33%	24%	0%	0%	
2140	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2143	81%	34%	94%	78%	81%	34%	94%	78%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%	30%	50%	35%	54%	38%	0%	0%	0%	0%	
2145	63%	39%	60%	50%	63%	39%	60%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	42%	26%	54%	38%	42%	26%	0%	0%	0%	0%	
2153	88%	55%	75%	47%	88%	55%	75%	47%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	10%	0%	0%	17%	10%	33%	28%	0%	0%	
2210	85%	35%	88%	55%	85%	35%	88%	55%	103%	49%	0%	0%	107%	33%	0%	0%	107%	33%	0%	0%	37%	31%	0%	0%	0%	0%	0%	0%	0%	0%	
2440	76%	37%	79%	44%	76%	37%	79%	44%	38%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	39%	54%	38%	67%	39%	38%	36%	0%	0%	
2442	33%	21%	73%	45%	33%	21%	73%	45%	0%	0%	0%	0%	61%	19%	0%	0%	61%	19%	0%	0%	29%	20%	0%	0%	36%	25%	0%	0%	0%	0%	
2444	86%	54%	82%	68%	86%	54%	82%	68%	36%	17%	86%	27%	61%	43%	86%	27%	0%	0%	0%	0%	57%	18%	0%	0%	57%	18%	54%	38%	0%	0%	
2450	81%	50%	97%	67%	81%	50%	97%	67%	0%	0%	0%	0%	100%	83%	0%	0%	0%	0%	0%	0%	50%	16%	96%	56%	50%	16%	96%	56%	0%	0%	
2462	79%	54%	78%	49%	79%	54%	83%	35%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	35%	67%	47%	63%	44%	54%	38%	0%	0%	
2545	58%	46%	58%	48%	67%	69%	58%	48%	70%	14%	0%	0%	61%	58%	0%	0%	39%	39%	0%	0%	13%	18%	54%	54%	0%	0%	0%	0%	50%	35%	
2547	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2609	53%	46%	64%	38%	38%	16%	64%	38%	0%	0%	0%	0%	36%	27%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	38%	89%	63%	0%	0%	0%	0%
2721	75%	63%	73%	63%	75%	63%	90%	39%	46%	22%	38%	12%	0%	0%	38%	12%	0%	0%	0%	0%	0%	0%	42%	13%	96%	68%	42%	13%	0%	0%	
2723	80%	50%	60%	50%	80%	50%	60%	50%	0%	0%	43%	27%	48%	54%	82%	26%	82%	34%	0%	0%	57%	19%	0%	0%	57%	19%	43%	30%	0%	0%	
2735	66%	28%	47%	39%	66%	28%	47%	39%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	36%	25%	0%	0%	0%	0%	0%	0%	
2737	73%	62%	89%	56%	73%	62%	89%	56%	0%	0%	0%	0%	0%	0%	23%	32%	0%	0%	0%	0%	21%	15%	29%	21%	0%	0%	0%	0%	0%	0%	
2755	76%	43%	61%	46%	86%	26%	61%	46%	0%	0%	0%	0%	86%	27%	0%	0%	86%	27%	0%	0%	43%	30%	89%	41%	0%	0%	89%	41%	0%	0%	
2759	79%	48%	73%	45%	52%	42%	73%	45%	0%	0%	0%	0%	79%	25%	0%	0%	79%	25%	0%	0%	18%	6%	0%	0%	18%	6%	32%	23%	0%	0%	
2806	37%	31%	81%	80%	37%	46%	81%	80%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	50%	35%	11%	5%	29%	11%	11%	5%	0%	0%	
2808	84%	70%	86%	54%	84%	70%	86%	54%	0%	0%	86%	27%	39%	25%	86%	27%	39%	25%	0%	0%	64%	46%	86%	61%	50%	35%	54%	38%	64%	46%	
2812	58%	39%	78%	66%	58%	39%	78%	66%	64%	35%	100%	31%	0%	0%	100%	31%	0%	0%	0%	0%	0%	0%	79%	49%	0%	0%	0%	0%	0%	0%	0%
2814	81%	68%	88%	74%	81%	68%	88%	74%	46%	31%	66%	41%	100%	31%	66%	41%	100%	31%	0%	0%	29%	20%	0%	0%	96%	68%	14%	7%	0%	0%	
2816	91%	72%	56%	36%	91%	72%	60%	26%	89%	35%	0%	0%	29%	9%	0%	0%	29%	9%	0%	0%	14%	11%	18%	25%	38%	63%	4%	3%	0%	0%	
2822	79%	67%	35%	59%	79%	67%	35%	59%	36%	24%	100%	31%	84%	86%	100%	31%	89%	28%	0%	0%	61%	28%	0%	0%	61%	28%	0%	0%	0%	0%	
2824	78%	65%	52%	43%	78%	65%	52%	43%	0%	0%	81%	25%	65%	20%	81%	25%	65%	20%	0%	0%	38%	32%	31%	22%	19%	27%	77%	64%	0%	0%	
2834	62%	40%	70%	58%	62%	40%	70%	58%	0%	0%	0%	0%	19%	14%	58%	29%	19%	14%	0%	0%	23%	33%	21%	37%	88%	63%	42%	30%	0%	0%	
2836	44%	28%	25%	15%	44%	28%	25%	15%	24%	8%	0%	0%	0%	12%	6%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	9%	8%	30%	0%	0%	
2848	79%	49%	85%	56%	79%	49%	85%	56%	100%	47%	96%	30%	100%	31%	96%	30%	20%	31%	0%	0%	83%	63%	75%	59%	0%	0%	0%	0%	0%	0%	0%
3601	29%	9%	0%	0%	29%	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	23%	16%	60%	55%	60%	43%	0%	0%	0%	0%	
3615	47%	39%	85%	71%	47%	39%	85%	71%	89%	42%	0%	0%	34%	23%	0%	0%	37%	12%	0%	0%	86%	39%	31%	24%	86%	39%	0%	0%	0%	0%	
3619	47%	39%	52%	32%	47%	39%	52%	32%	81%	38%	61%	42%	86%	27%	61%	42%	86%	27%	0%	0%	64%	29%	0%	0%	64%	29%	0%	0			

SEAT OCCUPANCY BY ROOM AND TIME OF DAY - SKOKIE CAMPUS, CLASSROOMS

SEAT OCCUPANCY

Room	Mornings (8am to 2pm)														Afternoons (2pm to 6pm)														Evenings (6pm to 10pm)													
	MON		TUE		WED		THU		FRI		MON		TUE		WED		THU		FRI		MON		TUE		WED		THU		FRI													
	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T	C	T										
A211	7%	11%	5%	11%	7%	11%	5%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%											
A212	47%	29%	73%	61%	47%	29%	73%	61%	0%	0%	0%	0%	84%	58%	0%	0%	0%	0%	0%	0%	0%	0%	88%	55%	96%	96%	88%	55%	96%	30%	0%	0%										
B110	0%	0%	2%	7%	0%	0%	2%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%											
B203	37%	23%	56%	35%	37%	23%	56%	35%	1%	1%	0%	0%	19%	6%	0%	0%	19%	6%	0%	0%	0%	0%	14%	20%	67%	47%	25%	17%	78%	55%	0%	0%										
C110	47%	10%	58%	53%	47%	10%	58%	53%	58%	27%	0%	0%	44%	14%	0%	0%	44%	14%	0%	0%	0%	0%	0%	0%	64%	20%	0%	0%	64%	20%	0%	0%										
C111	55%	60%	46%	19%	55%	60%	46%	19%	0%	0%	0%	0%	25%	8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	42%	29%	0%	0%	8%	12%	0%	0%										
C112	64%	33%	69%	27%	64%	33%	69%	27%	61%	29%	44%	14%	0%	0%	35%	24%	0%	0%	0%	0%	0%	0%	25%	15%	31%	22%	25%	16%	0%	0%	0%	0%										
C114	30%	44%	79%	33%	30%	44%	79%	33%	44%	31%	0%	0%	39%	12%	0%	0%	39%	12%	0%	0%	0%	0%	17%	12%	0%	0%	0%	0%	0%	0%	0%	0%										
C120	23%	13%	20%	16%	27%	21%	20%	16%	27%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	32%	28%	43%	38%	18%	16%	0%	0%										
C131	64%	55%	0%	0%	64%	55%	0%	0%	0%	0%	47%	32%	58%	24%	47%	32%	58%	24%	0%	0%	0%	0%	21%	31%	69%	32%	67%	47%	69%	32%	0%	0%										
C133	22%	18%	32%	27%	22%	18%	32%	27%	0%	0%	40%	16%	29%	18%	40%	16%	29%	18%	0%	0%	0%	0%	32%	16%	15%	11%	0%	0%	37%	26%	0%	0%										
C140	37%	30%	42%	16%	37%	30%	36%	24%	49%	33%	49%	15%	0%	0%	49%	15%	0%	0%	0%	0%	0%	0%	0%	0%	18%	8%	46%	33%	18%	8%	0%	0%										
C210	59%	41%	72%	45%	59%	41%	72%	45%	72%	34%	0%	0%	64%	27%	0%	0%	64%	27%	0%	0%	0%	0%	33%	56%	8%	3%	0%	0%	8%	3%	0%	0%										
C211	58%	24%	68%	42%	58%	24%	68%	42%	0%	0%	67%	25%	68%	43%	51%	44%	68%	43%	0%	0%	0%	0%	25%	9%	8%	3%	25%	9%	0%	0%	0%	0%										
C212	66%	68%	61%	38%	66%	68%	61%	38%	83%	46%	0%	0%	22%	7%	0%	0%	22%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	42%	30%	0%	0%	0%	0%									
C214	27%	17%	50%	27%	27%	17%	50%	27%	0%	0%	0%	0%	58%	21%	0%	0%	58%	21%	0%	0%	0%	0%	13%	8%	11%	7%	13%	8%	11%	7%	0%	0%										
C231	79%	49%	60%	50%	79%	49%	60%	50%	0%	0%	64%	20%	53%	16%	64%	20%	53%	16%	0%	0%	0%	0%	19%	15%	22%	7%	19%	15%	22%	7%	0%	0%										
C234	59%	49%	79%	49%	59%	49%	79%	49%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	35%	69%	41%	67%	35%	69%	41%	0%	0%										
C241	68%	67%	44%	31%	68%	67%	44%	31%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	39%	28%	0%	0%	39%	32%	28%	20%	0%	0%										
C250	44%	26%	44%	9%	61%	25%	25%	17%	0%	0%	69%	43%	0%	0%	69%	43%	0%	0%	0%	0%	0%	0%	0%	0%	64%	20%	0%	0%	64%	20%	0%	0%										
C252	36%	8%	60%	25%	36%	8%	60%	25%	0%	0%	0%	0%	22%	29%	0%	0%	67%	21%	0%	0%	0%	0%	0%	0%	50%	42%	17%	28%	0%	0%	0%	0%										
C254	39%	19%	60%	47%	39%	19%	60%	47%	0%	0%	0%	0%	36%	17%	19%	7%	36%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%									
P112	30%	91%	0%	0%	30%	91%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%									
P155	76%	62%	100%	21%	82%	50%	100%	21%	0%	0%	62%	45%	59%	43%	62%	45%	59%	43%	0%	0%	0%	0%	77%	54%	0%	0%	0%	0%	0%	0%	0%	0%	0%									
P237	90%	83%	87%	79%	90%	83%	87%	79%	60%	115%	37%	34%	84%	77%	37%	34%	84%	77%	0%	0%	0%	0%	77%	35%	77%	35%	77%	35%	77%	35%	54%	52%										
P238	73%	15%	74%	46%	71%	30%	74%	46%	70%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	36%	26%	55%	45%	64%	24%	36%	26%	0%	0%	0%	0%									
P250	72%	30%	76%	32%	72%	30%	76%	32%	0%	0%	0%	0%	58%	18%	0%	0%	58%	18%	0%	0%	0%	0%	67%	39%	25%	18%	67%	39%	0%	0%	0%	0%										
P255	139%	31%	0%	0%	139%	31%	0%	0%	0%	0%	0%	0%	15%	25%	0%	0%	15%	25%	0%	0%	0%	0%	0%	0%	22%	38%	0%	0%	22%	38%	0%	0%										
P256	67%	28%	81%	51%	69%	43%	81%	51%	73%	15%	77%	48%	40%	25%	77%	48%	40%	25%	0%	0%	0%	0%	80%	25%	83%	26%	80%	25%	83%	26%	0%	0%										

COURSE AND ROOM SIZE ALIGNMENT



RECOMMENDATIONS

- Establish centralized scheduling through Academic Affairs
- Form a Task Force to provide solutions to scheduling issues
 - More consistent start/stop times analyze enrollment data to combine sections where feasible or add sections where demand is evident.
 - Seek improved alignment between course enrollment and room size

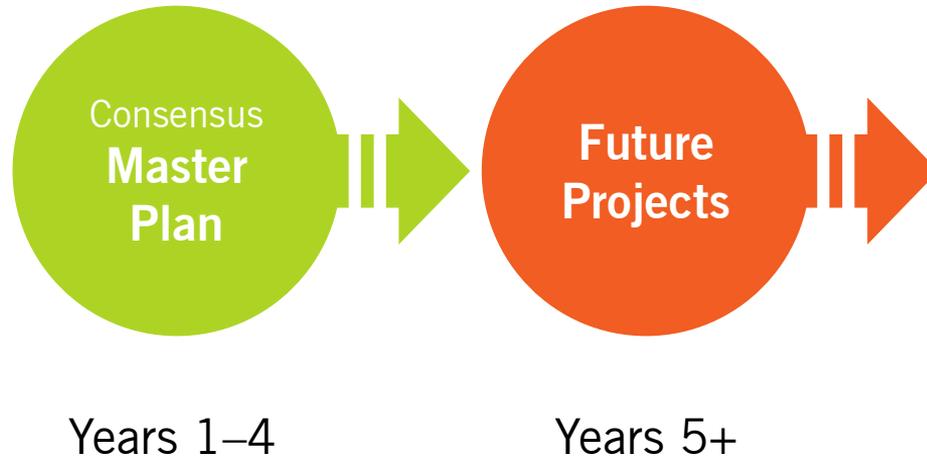
RECOMMENDATIONS

- Explore joining classrooms together to make larger, more flexible classrooms
- ‘Right-size’ classrooms to improve learning experience
 - Reduce number of seats to enable active learning and promote flexibility
- Improve quality of outdated classrooms (enhance technology, furniture and lighting)
- Retain tiered classrooms, but do not build more of this type
- Add a limited number of new classrooms of varying size to align with instruction and improve utilization

An aerial photograph of a campus featuring a large, calm lake in the foreground. In the middle ground, a prominent, modern building with a flat roof and large windows is visible, surrounded by lush green trees. The background shows a dense line of trees under a sky filled with soft, white clouds. The entire image is overlaid with a semi-transparent red filter. The text 'THE CONSENSUS MASTER PLAN' is written in large, bold, white, sans-serif capital letters across the lower-left portion of the image.

THE CONSENSUS MASTER PLAN

Master Plan Development/ “Implementation Paths”





Des Plaines Campus



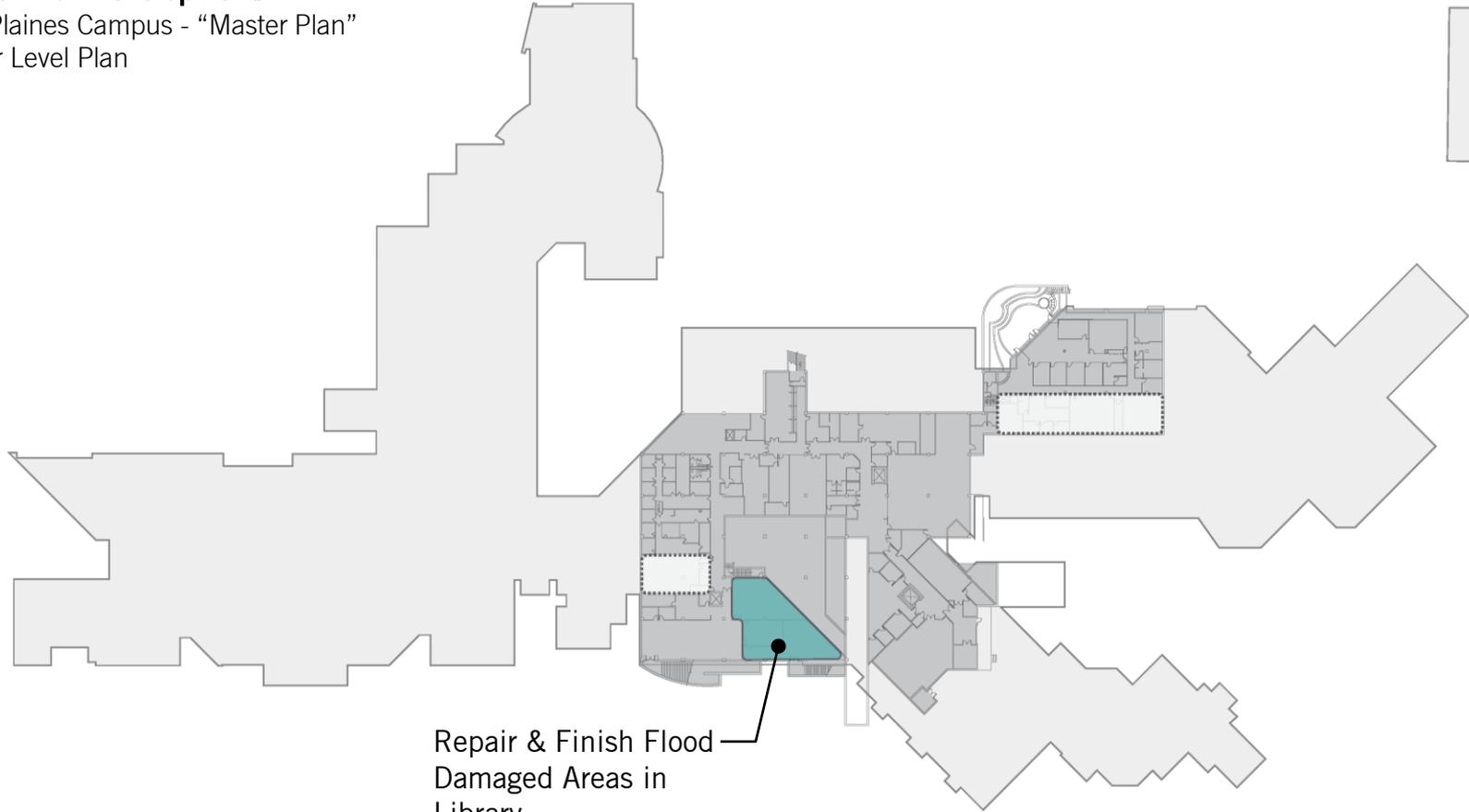
Years 1–4

Des Plaines Campus

1. West End Redevelopment, including Classrooms
2. Furniture reallocation in classrooms
3. Student Street Update
4. Data Center to Second Floor
5. Renovations to Cafeteria, Kitchen & Servery
6. Library – Cafeteria Connection
7. Renovate Media Services for Accessibility & Egress
8. Signage & Wayfinding
9. Deferred Maintenance

Master Plan Development/

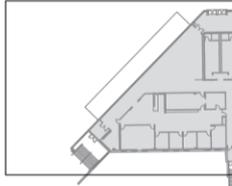
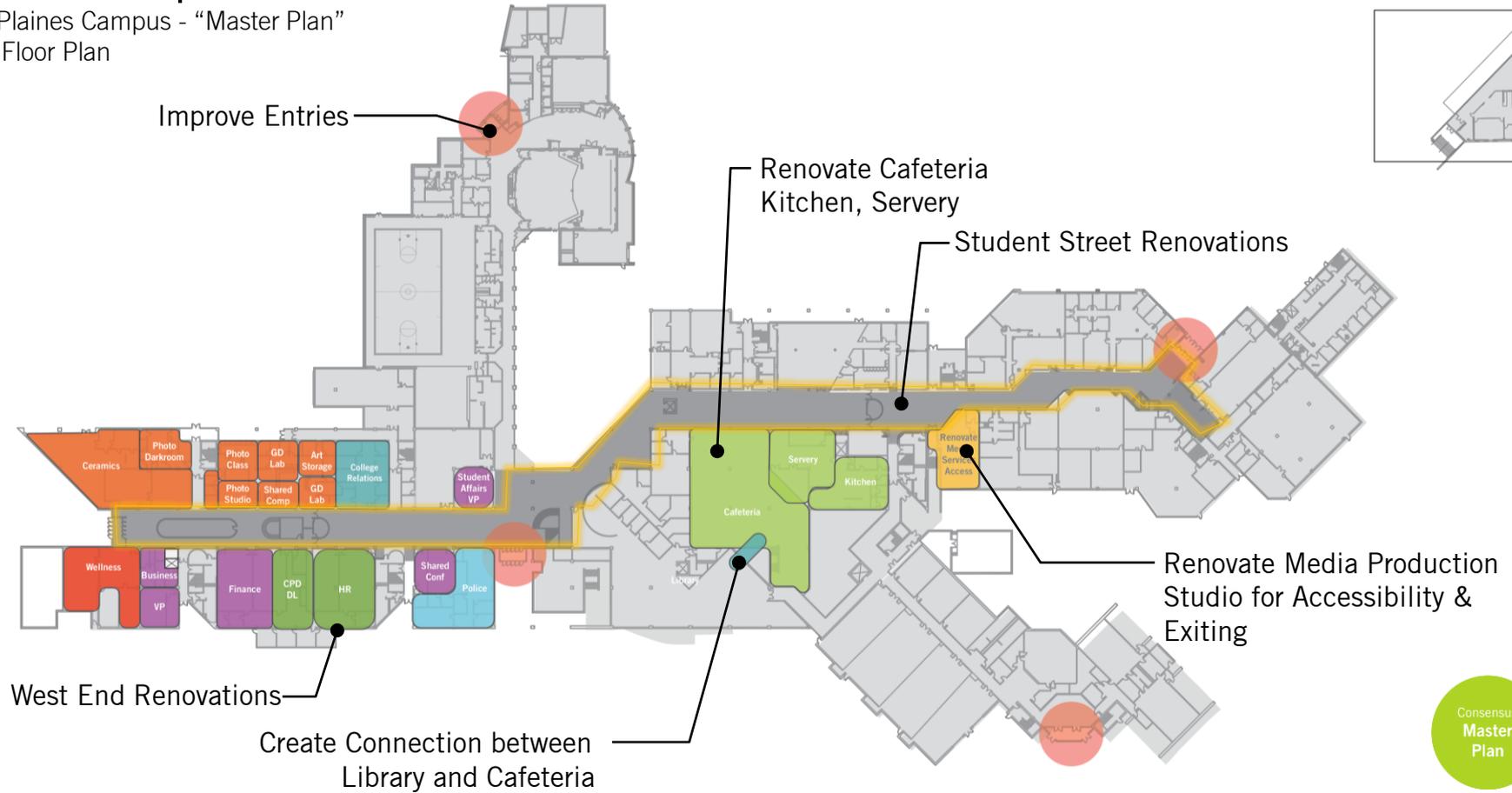
Des Plaines Campus - "Master Plan"
Lower Level Plan



Repair & Finish Flood
Damaged Areas in
Library

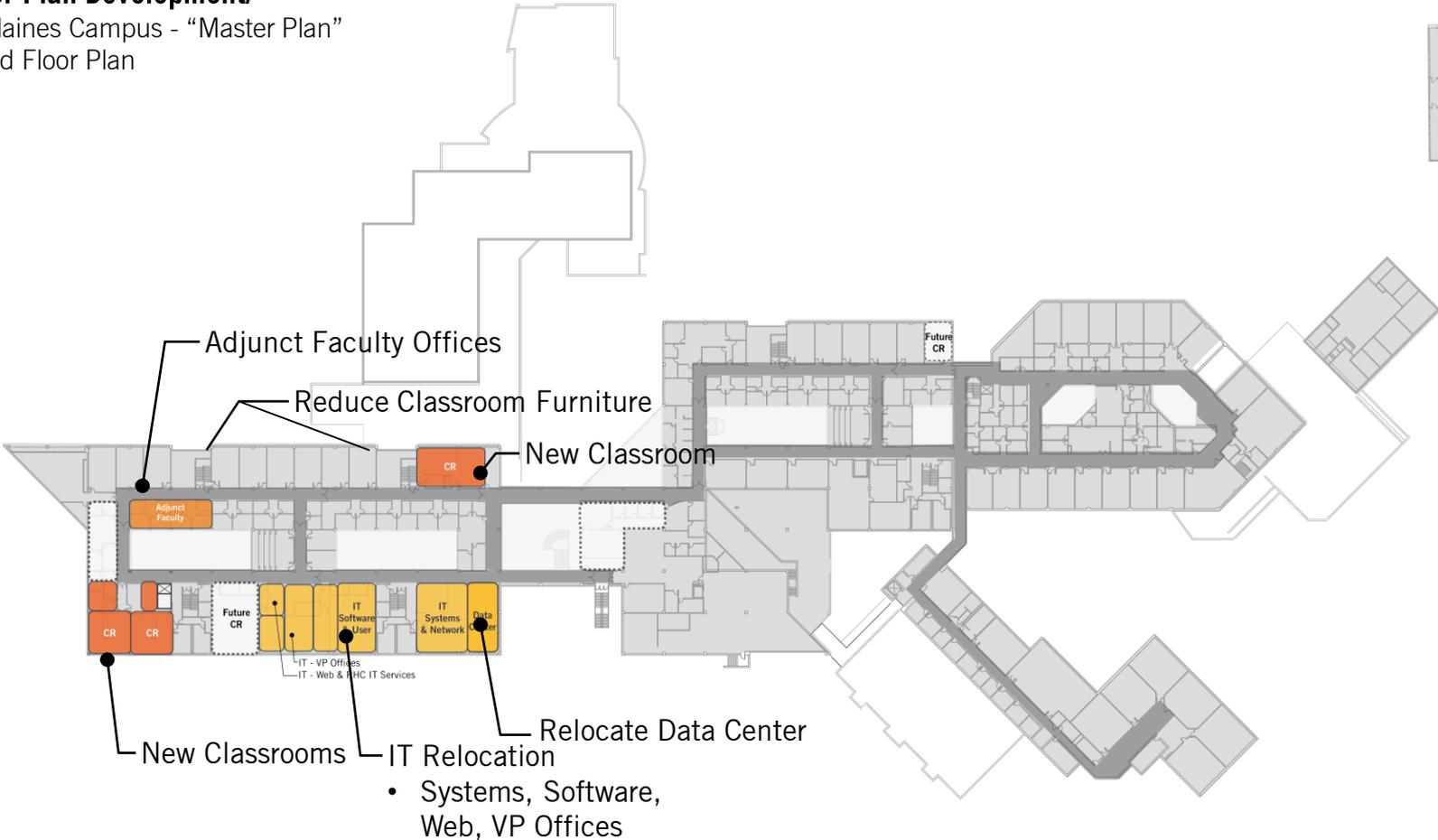


Master Plan Development/ Des Plaines Campus - "Master Plan" First Floor Plan



Master Plan Development/

Des Plaines Campus - "Master Plan"
Second Floor Plan



**WELCOMING
TRANSPARENT
BRIGHT
OPEN**



TODAY

OCCurrence
Join Oakton's Student Press

THE
OCCURRENCE

Oakton Community College
Des Plaines Campus
West End Student Street



**ACTIVATED
CONNECTED**

Oakton Community College
Des Plaines Campus
Student Street – Phase 3

TODAY



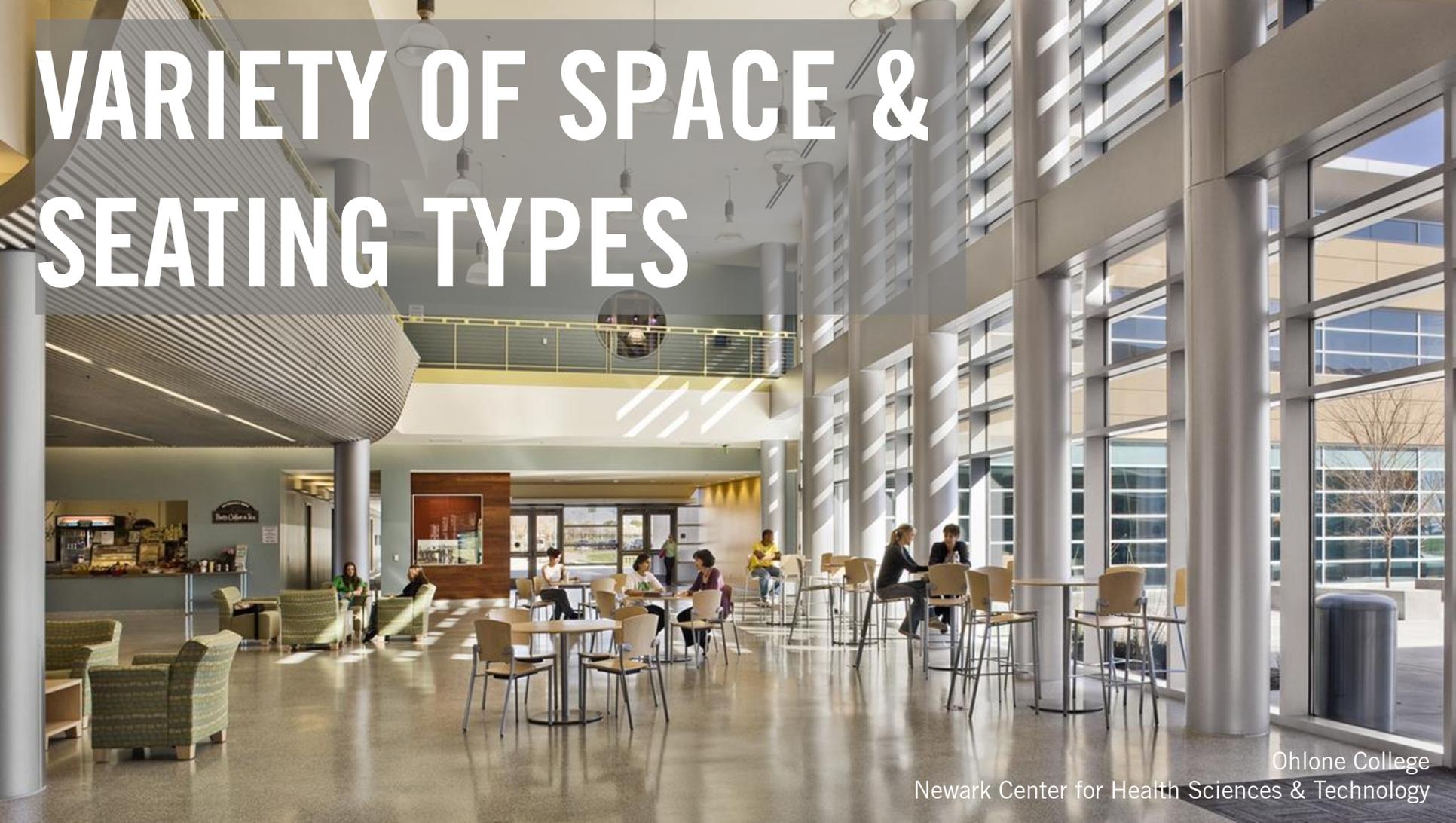
Oakton Community College
Des Plaines Campus
Cafeteria



**BRIGHT
OPEN
INVITING**

College of Lake County
Cafeteria
Legat Architects

VARIETY OF SPACE & SEATING TYPES

The image shows a spacious, multi-level interior of a modern building. The ground floor is a large open-plan area with a polished floor. On the left, there's a service counter with a menu board. The central and right areas are furnished with various seating options: green patterned armchairs, small round tables with chairs, and high-top stools at tall tables. People are seen sitting and talking in these areas. A mezzanine level with a glass railing is visible above. Large windows on the right side provide natural light and a view of the exterior. The overall atmosphere is bright and functional.



Skokie Campus

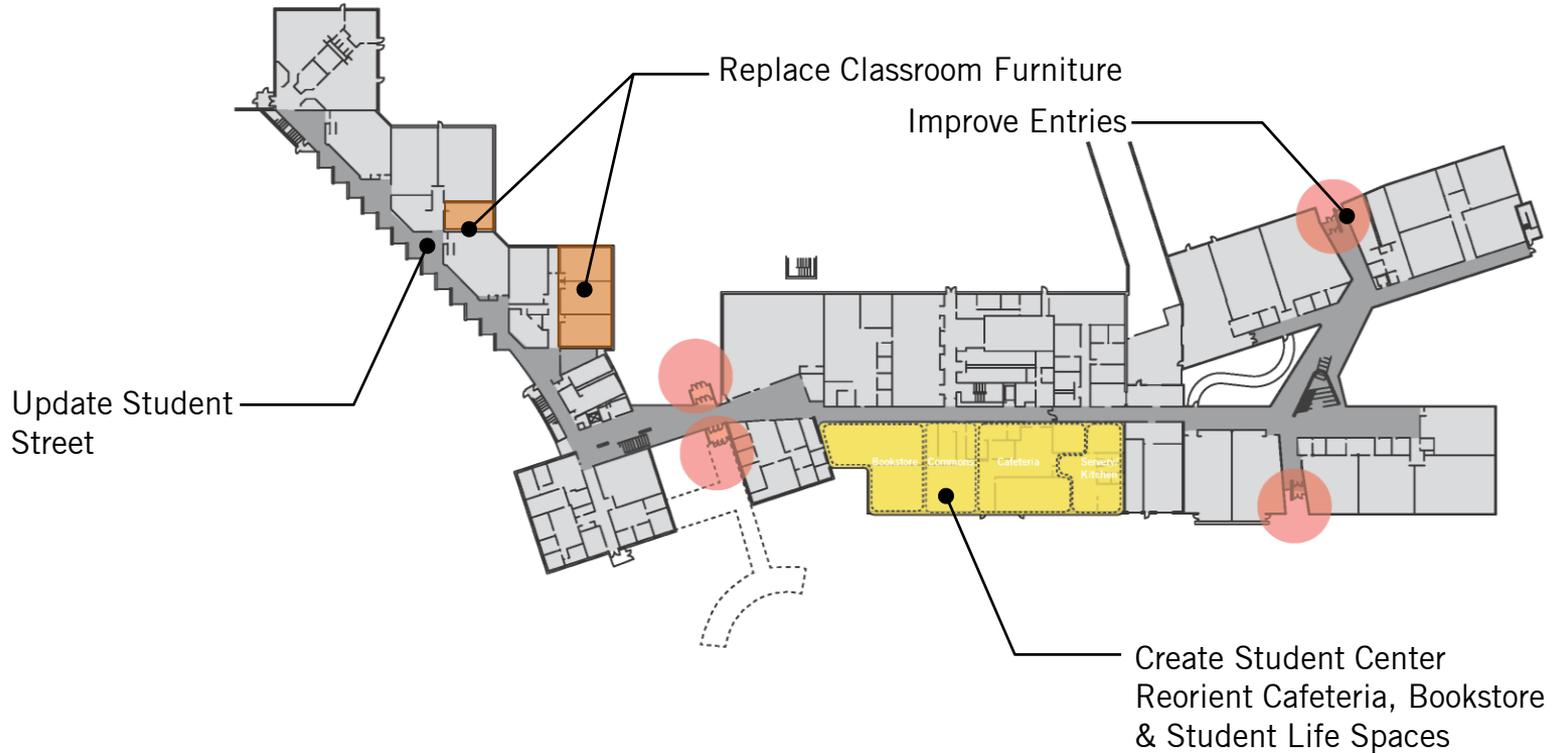


Years 1–4

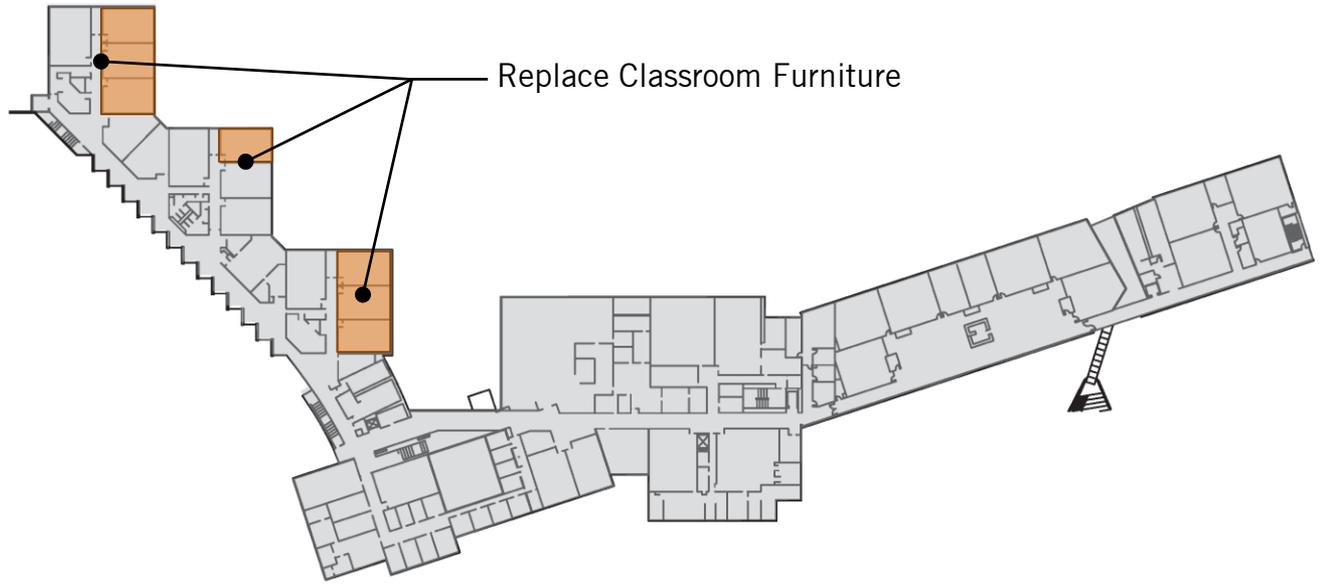
Skokie Campus

1. First Floor Student Street
2. Improve entries
3. Create Student Center
 - Consolidate Cafeteria, Bookstore, Student Life
4. Replace Classroom Furniture
5. Deferred Maintenance
6. Wayfinding & Signage

Master Plan Development/ Skokie Campus - "Master Plan" First Floor Plan



Master Plan Development/ Skokie Campus - "Master Plan" Second Floor Plan



TODAY



Oakton Community College
Skokie Campus
Cafeteria



MULTI-FUNCTIONAL STUDENT CENTERED

Parkland College
Student Center



FLEXIBLE, COLLABORATIVE



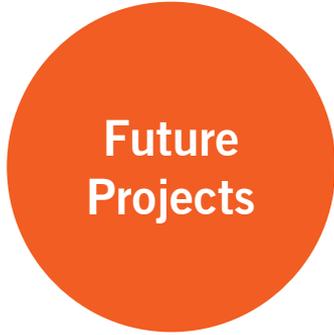
Deferred Maintenance Projects

Des Plaines Campus

- Roofing
- Secondary Water Main
- Sanitary Lift Station
- Switchgear & Backup Generator
- Fire Alarm Panel
- Site Work
- Security Improvements

Skokie Campus

- HVAC Improvements
- Roofing
- Fire Alarm Panel
- Site Work
- Security Improvements



Years 5+

Des Plaines Campus

1. Additional West End Classrooms
2. Student Affairs Consolidation (Includes Testing & ADRC)
3. Computer Lab Relocation
4. Bookstore Relocation
5. Special Academic Programs Center
6. Library Renovation
7. Learning Center

Skokie Campus

1. Update second floor corridors
2. Update Library

Note: Projects outside of the 5-Year funding look-ahead



**Future
Projects**

Other Future Space
Considerations

- Classrooms / Classroom Furniture
- Humanities Music Classroom
- Media Production Studio
- Gender Neutral Toilet / Locker Facilities
- Meditation / Prayer Room
- Mother's Room
- Employee Gathering Space
- IT Help Desk / Media Services
- Creation / Innovation Space
- Des Plaines Vacated ECE Space
- Foundation
- Conference Space
- Multi-cultural Space
- Additional Unallocated Spaces

Projected Annual Expenditures - Original

PROJECT	TOTAL FY2018- FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FUTURE- NOT FUNDED
Capital Projects							
Current Projects	\$1,025,000	\$1,025,000	\$0	\$0	\$0	\$0	
West End	\$14,665,000	\$4,758,000	\$8,009,095	\$1,898,000	\$0	\$0	\$4,933,000
Student Affairs Consolidation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,262,000
Student Street	\$2,402,000	\$1,214,000	\$1,188,000	\$0	\$0	\$0	\$0
Cafeteria	\$2,977,000	\$0	\$1,715,000	\$1,262,000	\$0	\$0	\$0
Library	\$466,000	\$200,000	\$0	\$0	\$266,000	\$0	\$5,678,000
Skokie Campus	\$5,770,000	\$0	\$1,413,000	\$4,357,000	\$0	\$0	\$1,831,000
Signage	\$1,970,000	\$570,000	\$0	\$700,000	\$0	\$700,000	\$0
Common Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564,000
Subtotal Capital Projects	\$29,276,000	\$7,768,000	\$12,325,000	\$8,217,000	\$266,000	\$700,000	\$19,267,000

Projected Annual Expenditures - Original

PROJECT	TOTAL FY2018- FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FUTURE- NOT FUNDED
Exterior Envelope	\$1,200,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0
HVAC Projects	\$6,580,000	\$5,080,000	\$500,000	\$500,000	\$500,000	\$0	\$0
Electrical Projects	\$1,918,500	\$1,398,500	\$520,000	\$0	\$0	\$0	\$0
Plumbing Projects	\$1,580,000	\$1,580,000	\$0	\$0	\$0	\$0	\$0
Site Projects	\$3,866,000	\$1,390,500	\$1,250,000	\$866,000	\$60,000	\$300,000	\$4,080,000
Interiors Projects	\$3,300,000	\$700,000	\$1,200,000	\$1,000,000	\$200,000	\$200,000	\$0
Safety/ ADA	\$2,000,000	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0
Specialty Projects	\$3,294,000	\$1,983,000	\$811,000	\$500,000	\$0	\$0	\$580,000
Subtotal Deferred Mtce	<u>\$23,739,000</u>	\$13,732,000	\$4,881,000	\$3,366,000	\$1,260,000	\$500,000	\$4,660,000
Grand Total	<u>\$53,015,000</u>	\$21,500,000	\$17,206,000	\$11,583,000	\$1,526,000	\$1,200,000	\$23,927,000

Projected Annual Expenditures - Deferred

PROJECT	TOTAL FY2018-FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FUTURE- NOT FUNDED
Capital Projects							
Current Projects	\$1,025,000	\$1,025,000	\$0	\$0	\$0	\$0	
West End Phase 1	\$6,835,000	\$2,206,000	\$4,628,000	\$0	\$0	\$0	\$0
West End Phase 2	\$3,228,000	\$0	\$0	\$3,228,000	\$0	\$0	\$0
West End Phase 3	\$4,602,000	\$0	\$0	\$0	\$2,162,000	\$2,440,000	\$1,631,000
Student Affairs Consolidation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,262,000
Student Street	\$2,402,000	\$1,214,000	\$1,188,000	\$0	\$0	\$0	\$0
Cafeteria	\$2,977,000	\$0	\$0	\$1,715,000	\$1,262,000	\$0	\$0
Library	\$466,000	\$200,000	\$0	\$0	\$0	\$266,000	\$5,678,000
Skokie Campus	\$5,770,000	\$0	\$150,000	\$0	\$1,263,000	\$4,357,000	\$1,831,000
Signage	\$1,970,000	\$570,000	\$0	\$0	\$700,000	\$700,000	\$0
Common Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564,000
Subtotal Capital Projects	<u>\$29,276,000</u>	\$5,216,000	\$5,966,000	\$4,943,000	\$5,388,000	\$7,763,000	\$19,267,000

Projected Annual Expenditures - Deferred

PROJECT	TOTAL FY2018- FY2022	FY2018	FY2019	FY2020	FY2021	FY2022	FUTURE- NOT FUNDED
Exterior Envelope	\$1,200,000	\$300,000	\$600,000	\$300,000	\$0	\$0	\$0
HVAC Projects	\$6,580,000	\$4,510,000	\$820,000	\$750,000	\$500,000	\$0	\$0
Electrical Projects	\$1,919,000	\$999,000	\$920,000	\$0	\$0	\$0	\$0
Plumbing Projects	\$1,580,000	\$1,580,000	\$0	\$0	\$0	\$0	\$0
Site Projects	\$3,867,000	\$1,341,000	\$1,200,000	\$966,000	\$60,000	\$300,000	\$3,930,000
Interiors Projects	\$3,300,000	\$700,000	\$1,200,000	\$1,000,000	\$200,000	\$200,000	\$0
Safety/ ADA	\$2,000,000	\$250,000	\$750,000	\$500,000	\$500,000	\$0	\$0
Specialty Projects	\$3,294,000	\$1,733,000	\$775,000	\$786,000	\$0	\$0	\$580,000
Subtotal Deferred Mtce	<u>\$23,739,000</u>	\$11,412,000	\$6,265,000	\$4,302,000	\$1,260,000	\$500,000	\$4,510,000
Grand Total	<u>\$53,015,000</u>	\$16,628,000	\$12,231,000	\$9,245,000	\$6,648,000	\$8,263,000	\$23,777,000

Committed and Critical Projects

Capital Projects

Des Plaines

- West End Phase One
- Student Street
- Monument Signs

Deferred Maintenance

Skokie

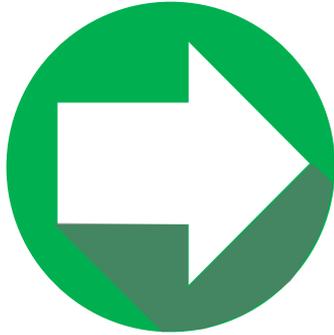
- HVAC
- Fire Alarm Panel

Des Plaines

- Backup Generator
- Switchgear
- Supplementary Water Service
- Sanitary Lift Station
- Fire Alarm Panel

Projected Expenditures





Next Steps

- Move for Consensus
- Board Workshop
- Board Feedback & Comments
- Board Consideration

DISCUSSION